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15 April 1957

MEMORANDUM FOR: Mr. D. J. Clinton, Department of State
Lt. Col. D. W. Smith, Department of the Army
Capt. R. E. Styles, Department of the Navy
Col. Ben A. Carnes, Department of the Air Force

FROM: Chairman, NIS Committee

SUBJECT: Analysis of NIS Production — Third Quarter FY 1957

1. The enclosure shows the production accomplishment of each of the contributing agencies at the end of the Third Quarter, FY 1957.

2. It will be noted that in order to fulfill scheduled requirements for Fiscal Year 1957, the total production per month would have to average over 100 sections during the period April-June. The Department of State is responsible for a large majority of the deficiency with an average of 8 sections completed per month during July-March and an average of 52 sections required during April-June to complete sections now in default and the scheduled requirement for the period.

3. A very heavy flow of NIS material to OBI in the final quarter of FY 1957 cannot be avoided if there is to be substantial attainment of the production goal for the year. Contributors are urged, therefore, to take such steps as are necessary to assure a consistently high level of production throughout each of the remaining three months of this fiscal year in order to overcome past production deficiencies in addition to fulfilling scheduled production for this period.

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Enclosure:
NIS Prod. as of
31 March 1957

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3 April 1957

NIS PRODUCTION AGREEMENT

As of 31 March 1957

	<u>FY 1957 Production to 31 Mar 57</u>			<u>Total</u>		
	<u>Sections Scheduled</u>	<u>Sections Delivered</u>	<u>Percent Complete</u>	<u>FY 1957 Sections Scheduled</u>	<u>Not Yet Produced</u>	<u>Percent Outstanding</u>
State	126	70	56%	225	155	69%
Army	84	71	85	112	41	37
Navy	36	36	100	35	49	58
Air Force	18	11	61	26	15	58
CIA	<u>77</u>	<u>57</u>	<u>74</u>	<u>107</u>	<u>50</u>	<u>47</u>
Total:	311	245	72%	555	310	56%

	<u>Post production per month (July-March average)</u>	<u>Production per Month Required (April-June average)</u>
State	8	52
Army	8	13
Navy	4	16
Air Force	1	5
CIA	<u>6</u>	<u>17</u>
Total:	27	103

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